

<b>COLORADO DEPARTMENT OF TRANSPORTATION</b>		<input checked="" type="checkbox"/> <b>POLICY DIRECTIVE</b> <input type="checkbox"/> <b>PROCEDURAL DIRECTIVE</b>	
<b>Subject</b> Colorado Department of Transportation Vision, Mission, Investment Category Goals and Objectives			<b>Number</b> 14.0
<b>Effective</b> 12/14/2006	<b>Supersedes</b> 10/16/03	<b>Originating office</b> Transportation Commission	

## PURPOSE

This policy provides overall direction and a common purpose to the Department of Transportation. The vision orients us towards the future and the mission encompasses our collective efforts to guide our actions. The Investment Category Goals and Objectives are department wide, long term and provide structure to our efforts to carry out our mission. Together, the vision and mission statements, Investment Category goals and objectives provide the framework and direction for transportation development in the state of Colorado. This policy directive, as well as Policy Directive 13 and the 2035 Planning Policy Guidance, are complementary to each other and provide direction for the regional and statewide transportation planning process.

## VISION

To enhance the quality of life and environment of the citizens of Colorado by creating an integrated transportation system that focuses on moving people and goods, by offering convenient linkages among modal choices.

## MISSION

The mission of the Colorado Department of Transportation is to provide the best multi-modal transportation system for Colorado that most effectively moves people, goods and information.

## INVESTMENT CATEGORIES

**SYSTEM QUALITY:** Activities, programs and projects that maintain the (physical integrity/condition) function and aesthetics of the existing transportation infrastructure.

### GOALS

- Cost effectively maintain the quality and serviceability of the physical transportation infrastructure
- Increase investment in system quality and in strategic projects

### OBJECTIVES

- Maintain or improve the CY 2003 projected good/fair condition of the state highways through 2010
- Maintain or improve the CY 2003 projected good/fair condition of the major structures through CY 2010

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- Maintain or improve the transportation system at the adopted annual maintenance level of service grade (In the System Quality program areas)
- Maintain or improve the average external customer satisfaction survey grade for state highways drivability
- Maintain or improve customer satisfaction grade of the state highway system's appearance

**SAFETY:** Services, programs and projects that reduce fatalities, injuries and property damage for all users and providers of the system.

#### GOALS

- To create, promote and maintain a safe and secure transportation system and work environment
- Increase investment in safety and strategic projects

#### OBJECTIVES

- By CY 2010, reduce by 4% the total motor vehicle crash rate from CY 2002 level (CY 2002 rate is 307.1 crashes per 100 million vehicle miles of travel)
- By CY 2010, reduce by 20% the severity and economic loss of transportation related motor vehicle crashes from CY 2002 levels
- By FY 2007, develop a CDOT homeland security plan
- Within 5 years, reduce the CDOT employee injury rate by 50% and reduce construction contractor employee fatalities (Based on average of three years of specific  
CDOT OSHA recordable claims data: From an average worker injury rate in FY 2004 of 9.9 to 5.0 injury accidents per 100 employees by FY 2009)
- Over next 5 years, reduce worker accidents by 15% per year (Base year is FY 2004)
- Over next 5 years, reduce the number of CDOT vehicle accidents by 10% per year (base year is FY 2004)
- Maintain or improve the 2003 customer rating of safety-related programs and service delivery

**MOBILITY:** Programs, services, and projects that provide for the movement of people, goods and information.

#### GOALS

- Maintain the operational capacity of the highway system
- Increase integration of the transportation system modal choices
- Increase investment in mobility and strategic projects

#### OBJECTIVES

- Maintain or improve the 2003 customer satisfaction rating of operational services delivery
- Reduce the growth rate through CY 2010 below projected growth rate of person miles

traveled in congestion

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- Increase of infrastructure to improve mobility for the user or increase in investment to improve mobility for user
- Maintain the snow and ice maintenance level of service grade at the adopted annual grade
- Maintain or improve the 2003 customer satisfaction rating of transportation choices as a part of an integrated statewide transportation system

**PROGRAM DELIVERY:** Functions that enable the successful delivery of CDOT's programs, projects and services.

#### GOALS

- Deliver high-quality programs, projects and services in an effective and efficient manner
- Accelerate completion of the 28 high-priority statewide projects
- Increase investment in strategic projects

#### OBJECTIVES

- Encumber all program funds within the planned quarter
- Deliver all programs and projects on time and within budget
- Maintain or improve customer satisfaction rating of project quality
- Maintain or improve a diverse and qualified workforce that supports CDOT values
- Meet or exceed the Department's annual Disadvantaged Business Enterprise (DBE) goals
- Protect the environment by mitigating adverse environmental impacts while providing effective transportation systems
- For the strategic projects:
  - Promote partnerships with all governments to enhance working relationships
  - Accelerate strategic project delivery while minimizing the impact to all other objectives
  - Preserve options to anticipate Colorado's future transportation needs in major corridors
  - Ensure CDOT's bonding eligibility to secure future funding levels

**This PD shall be reviewed by January, 2008.**

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Executive Director

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Date

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Transportation Commission Secretary

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Date